**Finance and Performance Panel**

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**16 June 2020 - reports**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Agenda item** | **Cabinet item** | **Description** | **Cabinet portfolio**  | **Lead officer** |
| April Budget Monitoring Report | Yes | April Financial monitoring report showing the financial impact on the council of coronavirus together with mitigations taken to date. | Deputy Leader (Statutory) - Finance and Asset Management | Nigel Kennedy, Head of Financial Services |

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**07 July 2020 - provisional reports**

|  |  |  |  |  |
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| **Agenda item** | **Cabinet item** | **Description** | **Cabinet portfolio**  | **Lead officer** |
| Integrated Performance Report for Q4 | Yes | A report to update Members on Finance, Risk and Performance as at the end of the financial year. | Deputy Leader (Statutory) - Finance and Asset Management | Anna Winship, Management Accountancy Manager |
| Performance Monitoring for Q4 | No | A series of Scrutiny-chosen corporate performance measures | Deputy Leader (Statutory) - Finance and Asset Management | Helen Bishop, Head of Business Improvement |

NB – A full work plan for the remainder of the civic year is yet to be agreed by the Scrutiny Committee; it will be published when available.</PI23>

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